

Govt. of Rajasthan
Accounts at a Glance (as at the end of July, 2018)
(Unaudited provisional figures)
Monthly key Indicators for the month of July, 2018

Format I
₹(Rs.) in crores

		% of Actual to Budget Estimates			
		Budget Estimates	Actuals upto	Current	Corresponding period of the previous year
		2018_2019	07/ 2018		
1	Revenue Receipts				
	(a) Share in Central Taxes *	28210.50	11680.10	41.40	28.70
	(b) State's Own Taxes Revenue *	73198.27	18016.60	24.61	27.47
	(c) Non-Tax Revenue	20397.41	6027.16	29.55	22.58
	(d) Grant-in-aid and Contribution	29857.32	9254.03	30.99	34.91
2	Capital Receipts				
	(a) Recovery of Loans & Advances	15734.25	28.70	0.18	0.13
	(b) Other Receipts	30.00	3.70	12.33	-
	(c) Borrowing & Other Liabilities **	28011.21	10404.77	37.15	11.33
3	Total Receipts (1+2)	195438.96	55415.06	28.35	22.26
4	State Fund Expenditure				
	(a) State Fund Expenditure on Revenue A/c (excluding Interest payment)	126024.42	34778.18	27.60	21.46
	(b) State Fund Expenditure on Int. Payment	21412.62	4583.04	21.40	21.62
	(c) State Fund Expenditure on Capital A/c	22368.56	6304.02	28.18	16.23
	(d) State Fund Expenditure on Loan Disburse	580.31	694.96	119.76	15.72
5	Central Assistance Expenditure				
	(a) Central Assistance Expenditure on Revenue Account	21681.31	8127.91	37.49	2.60
	(b) Central Assistance Expenditure on Capital Accounts	3371.74	926.96	27.49	2.41
	(c) Central Assistance on Loans & Disbursement	0.00	0.00	0.00	0.00
6	Repayment of Loans	16835.70	3018.01	17.93	16.26
7	Total Expenditure				
	(a) Revenue Expenditure	169118.35	47489.13	28.08	21.43
	(b) Capital Expenditure	25740.30	7230.98	28.09	15.30
	(c) Loan Expenditure	580.31	694.96	119.76	15.72
	(d) Repayment of Loans	16835.70	3018.01	17.93	16.26
8	Revenue Surplus/Deficit	-17454.85	-2511.23	14.39	-1.98
9	Fiscal Surplus/Deficit	-28011.21	-10404.77	37.15	0.68

* It includes some receipt of State/Central also

** It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

Sd/-

Sr. Accounts Officer/Book-I

Detail of excluded account due to non receipt/late receipt of accounts are given below

Details at the end of 07/ 2018

Sl.No.	Name of Try./Division	Month & year of account
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Nil

Sd/-

Sr. Accounts Officer/Book-I

Monthly Trend

REVENUE RECEIPTS

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(₹ in crores)

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	10274.65	10274.65	9049.15	9049.15
May	11561.69	21836.34	9234.53	18283.68
June	11180.46	33016.80	9181.47	27465.14
July	11961.10	44977.90	9817.11	37282.25
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-I

Government of Rajasthan
Accounts at a Glance (at the end of July, 2018)
(Unaudited provisional figures)
Monthly key Indicators for the month of July, 2018

Format II
(₹ in crores)

Description	Budget Estimates 2018-2019	Actuals upto 07/ 2018	% Actual to Budget Estimates	
			Current Year	Corresponding Period of the previous year
1 Revenue Receipts				
(a) Tax Revenue	101408.77	29696.70	29.28	28.70
(1) Stamp & Registration Fees	4250.00	1326.48	31.21	30.98
(2) Land Revenue	587.11	66.39	11.31	11.39
(3) Sales Tax	15600.00	5277.97	33.83	27.58
(4) State Excise Dutise	9300.00	2402.78	25.84	27.03
(5 Other Taxes & duties *	71671.66	20623.09	28.77	29.36
(b) Non-Tax Revenue	20397.41	6027.16	29.55	22.58
(c) Grant-in-aid and Contribution	29857.32	9254.03	30.99	34.91
2 Capital Receipts				
(a) Recovery of Loans & Advances	15734.25	28.70	0.18	0.13
(b) Other Receipts	30.00	3.70	12.33	-
(c) Borrowing and other liabilities **	28014.21	10404.77	37.15	11.33
3 Total Receipts (1+2)	195441.96	55415.07	28.35	32.46
4 State Fund Expenditure (a + d)				
(a) State Fund Expenditure on Revenue A/c	147437.04	39361.22	26.70	21.46
(b) State Fund Expenditure on Interest Payment (Revenue)	21412.62	4583.04	21.40	21.62
(c) State Fund Expenditure on Salary / Weges (Revenue + capital)	44258.04	14523.17	32.81	27.89
(d) State Fund Expenditure on Capital A/c (Excluding Loans & Advances)	22368.56	6304.02	28.18	16.23
5 Central Assistance Expenditure (a + c)				
(a) Central Assistance Expenditure on Revenue Account	21681.31	8127.91	37.49	2.60
(b) Central Assistance Expenditure on Salary / Wages (Revenue + capital)	4860.91	1854.96	38.16	118.97
(c) Central Assistance Expenditure on Capital Accounts (Excluding Loans & Advances)	3371.74	926.96	27.49	2.41
6 Total Expenditure (4 + 5)				
(a) Revenue Expenditure {4(a)+5(a)}	169118.35	47489.13	28.08	21.43
(b) Capital Expenditure {4(d)+5(c)}	25740.30	7230.98	28.09	15.30
7 Loan and Advances disbursed	580.31	694.96	119.76	1.35
8 Revenue Surplus (+)/Deficit (-) {1-6(a)}	-17454.85	-2511.23	14.39	-1.98
9 Fiscal Surplus/Deficit {(1+2(a)+2(b)-6-7)}	-28011.21	-10404.77	37.15	0.68

* It includes some receipt of State/Central also

** It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

Sd/-

Sr. Accounts Officer/Book-I

Monthly Accounts Excluded details for the Month of 07/2018

Source	Due		Received		Excluded due to		
	Current Month	Previous Month	Current Month	Previous Month	Non Receipt	Late Receipt	Other
Treasury/PAO	41	41	41	41	-	-	-

Sd/-

Sr. Accounts Officer/Book-I

REVENUE RECEIPTS
Tax Revenue
(Rupees in Crores)

(₹ in crores)

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	7164.00	7164.00	6431.17	6431.17
May	7194.66	14538.66	6661.62	13092.79
June	6846.88	21205.54	6594.12	19686.91
July	8491.17	29696.71	5990.28	25677.19
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-I

**Stamp & Registration Fees
Tax Revenue
(Rupees in Crores)**

(₹ in crores)

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	245.09	245.09	218.62	218.62
May	369.17	614.26	330.83	549.45
June	357.89	972.15	344.91	894.36
July	354.33	1326.48	360.52	1254.88
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-I

**Land Revenue
Tax Revenue**

(₹ in crores)

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	16.10	16.10	8.38	8.38
May	18.08	34.18	12.45	20.83
June	18.45	52.63	10.74	31.57
July	13.75	66.38	11.03	42.60
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-I

**Sales Tax
Tax Revenue**

(₹ in crores)

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	1273.37	1273.37	2466.50	2466.50
May	1290.26	2563.63	2598.45	5064.95
June	1346.81	3910.44	2611.83	7676.78
July	1367.53	5277.97	2059.32	9736.10
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-I

**State Excise Duties
Tax Revenue**

(₹ in crores)

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	589.69	589.69	630.86	630.86
May	645.00	1234.69	598.33	1229.19
June	584.61	1819.30	518.96	1748.15
July	583.48	2402.78	495.14	2243.29
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-I

**Other Taxes & duties
Tax Revenue**

(₹ in crores)

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	5039.75	5039.75	3106.81	3106.81
May	4872.15	9911.90	3121.56	6228.37
June	4539.12	14451.02	3107.68	9336.05
July	6172.07	20623.09	3064.27	12400.32
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-I

REVENUE RECEIPTS
Non-Tax Revenue

(₹ in crores)

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	1391.90	1391.90	859.03	859.03
May	1499.36	2891.26	770.74	1629.77
June	1154.03	4045.29	750.91	2380.68
July	1981.87	6027.16	891.55	3272.23
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-I

REVENUE RECEIPTS
Grants-in-aid and contributions

(₹ in crores)

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	1718.75	1718.75	1758.95	1758.95
May	2867.67	4586.42	1802.17	3561.12
June	3179.55	7765.97	1836.44	5397.56
July	1488.06	9254.03	2935.27	8332.83
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-I

CAPITAL RECEIPTS
Recovery of loans and Advances

(₹ in crores)

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	3.10	3.10	.50	.50
May	0.75	3.85	2.72	3.22
June	15.42	19.27	6.35	9.57
July	9.43	28.70	10.82	20.39
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-I

CAPITAL RECEIPTS
Other Receipts

(₹ in crores)

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	2.47	2.47	1.05	1.05
May	0.77	3.24	0.25	1.30
June	0.36	3.60	0.31	1.61
July	0.10	3.70	0.38	1.99
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-I

CAPITAL RECEIPTS
Borrowings and other liabilities

(₹ in crores)

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	-224.13	-224.13	-1601.56	-1601.56
May	1896.87	1672.74	260.05	-1341.51
June	3721.47	5394.21	1003.49	-338.02
July	5010.56	10404.77	1626.36	1288.34
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-I

TOTAL RECEIPTS

(₹ in crores)

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	10280.22	10280.22	9050.70	9050.70
May	11563.21	21843.43	9237.50	18288.20
June	11196.25	33039.67	9188.13	27476.33
July	11970.63	45010.30	9828.30	37304.63
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

*Sd/-***Sr. Accounts Officer/Book-I**

STATE FUND EXPENDITURE ON REVENUE ACCOUNT

(₹ in crores)

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	7669.06	7669.06	6201.68	6201.68
May	9972.71	17641.77	7246.40	13448.08
June	11466.76	29108.53	7928.93	21377.01
July	10252.69	39361.22	9068.48	30445.49
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-I

STATE FUND EXPENDITURE ON INTEREST PAYMENT**(₹ in crores)**

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	886.70	886.70	1026.64	1026.64
May	1009.01	1895.71	804.40	1831.04
June	1972.03	3867.74	1797.10	3628.14
July	715.30	4583.04	649.38	4277.52
August				
September				
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November				
December				
January				
February				
March (Preliminary)				

*Sd/-***Sr. Accounts Officer/Book-I**

**STATE FUND EXPENDITURE ON REVENUE ACCOUNT
SALARY AND WAGES**

(₹ in crores)

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	3396.80	3396.80	2395.22	2395.22
May	3847.77	7244.57	2600.76	4995.98
June	3583.55	10828.12	2497.35	7493.33
July	3695.05	14523.17	2475.63	9968.96
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-I

STATE FUND EXPENDITURE ON CAPITAL ACCOUNT**(₹ in crores)**

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	878.49	878.49	846.25	846.25
May	1509.52	2388.01	1079.81	1926.06
June	1948.70	4336.71	984.13	2910.19
July	1967.31	6304.02	794.37	3704.56
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

*Sd/-***Sr. Accounts Officer/Book-I**

CENTRAL ASSISTANCE EXPENDITURE ON REVENUE ACCOUNT**(₹ in crores)**

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	1264.05	1264.05	368.05	368.05
May	1664.83	2928.88	958.60	1326.65
June	885.24	3814.12	1012.13	2338.78
July	4313.79	8127.91	1340.27	3679.05
August				
September				
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November				
December				
January				
February				
March (Preliminary)				

*Sd/-***Sr. Accounts Officer/Book-I**

**CENTRAL ASSISTANCE EXPENDITURE ON REVENUE ACCOUNT
SALARY AND WAGES**

(₹ in crores)

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	459.11	459.11	64.32	64.32
May	565.56	1024.67	574.34	638.66
June	414.14	1438.81	382.83	1021.49
July	416.15	1854.96	622.64	1644.13
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-I

CENTRAL ASSISTANCE EXPENDITURE ON CAPITAL ACCOUNT

(₹ in crores)

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	0.89	0.89	33.16	33.16
May	49.99	50.88	117.92	151.08
June	549.50	600.38	226.15	377.23
July	326.58	926.96	171.75	548.98
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-I

TOTAL EXPENDITURE

(₹ in crores)

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	10056.09	10056.09	7449.14	7449.14
May	1346.08	23516.17	9497.55	16946.69
June	14917.72	38433.88	10191.62	27138.31
July	16981.19	55415.07	11454.66	38592.97
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

*Sd/-***Sr. Accounts Officer/Book-I**

TOTAL EXPENDITURE ON REVENUE ACCOUNT**(₹ in crores)**

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	8933.11	8933.11	6569.73	6569.73
May	11637.54	20570.65	8205.00	14774.73
June	12352.00	32922.65	8941.06	23715.79
July	14566.48	47489.13	10408.75	34124.54
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

*Sd/-***Sr. Accounts Officer/Book-I**

TOTAL EXPENITURE ON CAPITAL ACCOUNT**(₹ in crores)**

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	879.38	879.38	879.41	879.41
May	1554.51	2438.89	1197.73	2077.14
June	2498.20	4937.09	1210.27	3287.41
July	2293.89	7230.98	966.13	4253.54
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

*Sd/-***Sr. Accounts Officer/Book-I**

LOANS AND ADVANCES DISBURSED

(₹ in crores)

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	243.60	243.60	0.00	0.00
May	263.03	506.63	94.82	94.82
June	67.51	574.14	40.28	135.10
July	120.82	694.96	79.79	214.89
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

*Sd/-***Sr. Accounts Officer/Book-I**

REVENUE SURPLUS/DEFICIT

(₹ in crores)

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	1341.54	1341.54	2479.42	2479.42
May	-75.84	1265.69	1029.53	3508.95
June	-1171.54	94.15	240.39	3749.35
July	-2605.38	-2511.23	-591.64	3157.71
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

*Sd/-***Sr. Accounts Officer/Book-I**

FISCAL SURPLUS/DEFICIT**(₹ in crores)**

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	224.13	224.13	1601.56	1601.56
May	-1896.87	-1672.74	-260.05	1341.51
June	-3721.47	-5394.21	-1003.49	338.02
July	-5010.56	-10404.77	-1626.36	-1288.34
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

*Sd/-***Sr. Accounts Officer/Book-I**